

LCAP 2019-2020 Teacher Survey

The left column below includes information from the 2018-2019 LCAP. In the right column, please tell us how you as a teacher, would like to use the money to improve student success, according to each goal. What changes or additions would you like to see in the 2019-2020 LCAP?

Please return the survey by February 21, 2019 to mprovost@smjuhsd.org .

GOAL (Simplified) with current funding	Suggestions and Ideas
<p>1. Proficiency in Common Core and other Standards, prepared for college & career</p> <p>1. PD Planning & Support (\$361,970) 2. Paraeducator Training Resources (\$20,000) 3. PLCs (\$100,000) 4. Assessment Management System - School City(\$65,000)</p>	
<p>2. Culture of respect/caring /positive relationships.</p> <p>1. Interpretation/Translation Services(\$375,000) 2. Parent Engagement Program (PIQE, Parents on a Mission, Mixteco.) (\$150,000) 3. School Climate Surveys – Panorama Education (\$45,000) 4. Ethnic/Gender Studies (\$80,000) 5. Cultural Proficiency (\$100,000) 6. Por Vida (\$170,000)</p>	
<p>3. Strengthen quality of educational programs/services</p> <p>1. CTE grant (grant \$0) 2. CTE Facility Consumable Supplies (\$350,000) 3. CTE Existing Equipment Support (\$300,000) 4. ROP Partnerships (\$600,000) 5. Guidance/Counselor Training (\$10,000) 6. CTE New Equipment Support (\$800,000) 7. CTE Professional Development (\$70,000) 8. CTE Outreach (\$20,000)</p>	
<p>4. Strengthen district wide support systems, processes and practices support student learning.</p> <p>1. Counseling Services (\$2,600,000) 2. AVID sections (\$800,000) 3. Comprehensive Site Opportunity Program Implementation 9/10 2 FTE each site (\$585,000) 4. Crisis Intervention Staff each site (\$250,000) 5. Extra-Curricular Athletic Director managed Budget (\$900,000) 6. Fine Arts Program (\$200,000) 7. Progress Monitoring – Renaissance Learning(\$70,000) 8. College Career Readiness – Career</p>	

<p>Cruising(\$100,000) 9. EAOP Counseling Partnership (\$155,000) 10. Intense Literacy Intervention – Flex Literacy(\$20,000) 11. Reading Comprehension Support – Reading Plus(\$60,000) 12. CAL-SAFE School Base (\$85,000) 13. Academic Writing Support – Turnitin(\$90,000) 14. Student Activities (\$170,000) 15. Program Purchase Support (\$45,000)</p>	
<p>5. Technology support student engagement and improve efficiency of district 1. Tablet repair program (\$0) 2. Educational technology Training and LCAP Support (\$100,000) 3. TOSA – tech support each site (\$415,000) 4. One to One Devices (\$1,225,000) 5. One to One tablet repair technician (\$65,000) 6. Learning Management System - Canvas(\$78,000)</p>	
<p>6. Safe, secure and healthy environment 1. Restorative Justice Planning (\$40,000) 2. Classified Substitute Pool (\$121,000) 3. Campus Security Staff (\$148,000) 4. School Safety Training (\$30,000) 5. School Resource Officer (\$400,000) 6. Fitzgerald Community School (\$250,000) 7. Attention 2 Attendance (\$78,300) 8. Safety Equipment/Security cameras (\$150,000) 9. Daytime Custodial Services (3 each site vacuum and restrooms) (\$424,000) 10. District Classified Personnel Uniforms(\$75,000)</p>	
<p>7. Strengthen programs/service ELL students 1. ELA/ELD pathways Support – staffing, training, materials (\$3,500,000) 2. Newcomer Support (\$450,000) 3. A-G Graduation Intervention (\$350,000) 4. Core Academic Language and Literacy Support (\$227,000)</p>	
<p>8. Foster Youth 1. Liaison Services (\$250,000) 2. Training and Support Programs (\$50,000) 3. After school Tutoring through SBCEO (\$0)</p>	